

APPENDIX B: 2022-24 PSSP Budget

Acc't #	Name of Account	22-23		Current Balance	23-24		Account Description/Explanation
		Budget	Actuals		Proposed Budget	Budget	
5711	PSSP Meals	1,700	90	1,610	2,000	Covers meals for PSSP executive members while on PSSP business (PSSP meetings, board meetings, provincial office, etc.)	
5712	PSSP Travel	2,500		2,500	1,400	Covers travel for PSSP executive members for PSSP business	
5713	PSSP Meetings Other	500	161	339	500	Covers meeting costs other than food and travel. Includes childcare for members during meetings.	
5714	PSSP Negotiations / Grievances	5,000	3,941	1,059	5,000	Covers costs related to negotiation of the PSSP collective agreement (meetings, equipment, etc.)	
	PSSP Succession Training			-	2,000	To provide funds to cover addition members on the PSSP bargaining team to assist with succession planning in PSSP. Funds to come from Succession Training reserves	
5715	PSSP AGM	750	-	750	750	Covers costs for a PSSP AGM attendance prizes	
5720	PSSP Conferences / Workshops	1,500	-	1,500	1,000	Covers sending of members to conferences or workshops throughout the year.	
TOTALS		11,950	4,192	7,758	12,650		